LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: SEPTEMBER 2014

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	135,849	\$14,492,794	\$2,608,703	\$11,884,091	\$2,198,557
Harrah's LA Downs	05/21/03	30	77,684	\$4,655,986	\$838,077	\$3,817,908	\$706,313
Evangeline Downs	12/19/03	30	85,836	\$6,506,649	\$1,171,197	\$5,335,452	\$987,059
Fair Grounds	09/19/07	30	53,654	\$3,466,812	\$624,026	\$2,842,786	\$525,915
TOTALS			353,023	\$29,122,241	\$5,242,003	\$23,880,237	\$4,417,844

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Sep-14	Aug-14	Difference	%	Sep-13	Difference	%
Delta Downs	\$14,492,794	\$17,248,916	(2,756,122)	-16.0%	\$14,432,178	60,616	0.4%
Harrah's LA Downs	\$4,655,986	\$5,576,395	(920,410)	-16.5%	\$5,076,184	(420,198)	-8.3%
Evangeline Downs	\$6,506,649	\$7,497,898	(991,249)	-13.2%	\$7,101,395	(594,747)	-8.4%
Fair Grounds	\$3,466,812	\$3,555,347	(88,534)	-2.5%	\$3,492,938	(26,126)	-0.7%
	\$29,122,241	\$33,878,556	(4,756,315)	-14.0%	\$30,102,695	(980,454)	-3.3%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2014 - SEPTEMBER 30, 2014

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	467,460	\$48,837,237	\$8,790,703	\$40,046,534	\$7,408,609
Harrah's LA Downs	05/21/03	260,367	\$14,981,500	\$2,696,670	\$12,284,830	\$2,272,693
Evangeline Downs	12/19/03	302,817	\$21,503,838	\$3,870,691	\$17,633,147	\$3,262,132
Fair Grounds	09/19/07	169,074	\$10,592,829	\$1,906,709	\$8,686,120	\$1,606,932
TOTALS		1,199,718	\$95,915,404	\$17,264,773	\$78,650,631	\$14,550,367